

**County of Jefferson**  
**Office of the County Administrator**



**Historic Courthouse**  
195 Arsenal Street, 2<sup>nd</sup> Floor  
Watertown, NY 13601-2567  
Phone: (315) 785-3075 Fax: (315) 785-5070

June 23, 2022

**TO:** Members of Finance & Rules Committee  
**FROM:** Robert F. Hagemann, III, County Administrator *R.F.H.*  
**SUBJECT:** Finance & Rules Committee Agenda

Please let this correspondence serve as notification that the Finance & Rules Committee will meet on *Tuesday, June 28, 2022, immediately following the conclusion of the Health & Human Services Committee meeting* in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

**Presentation:**

2022-2023 Jefferson Community College Budget  
- Dr. Dan Dupee, JCC Administrator in Charge

**Finance & Rules Committee Sponsored Resolutions:**

1. Authorizing the Vacating of Judgment of Foreclosure for Owners of Certain Parcels of Real Property and Discontinuance of Foreclosure Proceeding
2. Adopting the 2022-2023 Jefferson Community College Budget
3. Appropriation for the Conduct of Jefferson Community College for Fiscal Year 2022-2023
4. Appointing Confidential Assistant for Fiscal Affairs

**General Services Committee Sponsored Resolutions:**

1. Amending the 2022 County Budget to Recognize Insurance Recovery and Allocating Same in Buildings Department Budget

2. Amending the 2022 County Budget and Capital Plan in Relation to the County Bridge Account
3. Amending the 2022 County Budget and Capital Plan in Relation to the County Bridge Account
4. Amending the 2022 County Budget in Relation to the County Road Machinery Fund
5. Amending the 2022 County Budget in Relation to Recycling & Waste Management
6. Amending the 2022 County Budget in Relation to Increased Fuel Prices

**Health & Human Services Committee Sponsored Resolutions:**

1. Amending the 2022 County Budget Relative to Public Health Department Rabies Account
2. Amending the 2022 County Budget in Relation to Childhood Lead Poisoning Primary Prevention Program Grant
3. Amending 2022 County Budget Relative to Additional Revenue from the NYS Office of Children and Family Services for Youth Sports and Education Opportunity Funding

**Informational Items:**

1. Revenue and Expenditure Spreadsheet
2. Monthly Departmental Reports  
County Clerk  
Health Benefits Report

If any Committee member has inquiries regarding any agenda items, please do not hesitate to contact me.

RFH:jdj

cc:	Audit	Human Resources	Purchasing
	County Clerk	Information Technology	Real Property Tax Services
	Board of Elections	Insurance	County Treasurer
	Employ. & Training	JCC	County Attorney

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Authorizing the Vacating of Judgment of Foreclosure for Owners of Certain  
Parcels of Real Property and Discontinuance of Foreclosure Proceeding.

By Legislator: \_\_\_\_\_

Whereas, pursuant to Section 1.6 of the Administrative Regulations for the Sale of Real Property Acquired by the County Pursuant to Real Property Tax Foreclosure Proceedings, certain owners of foreclosed properties have tendered offers to re-purchase County's right of foreclosure obtained in certain Tax Foreclosure proceedings, by depositing in trust with the County funds in an amount equal to all the tax, penalties, and interest, together with the County's established administrative fee, and

Whereas, The said owners and the amounts deposited are set forth in Exhibit "A" which is hereby incorporated herein, and made a part hereof.

Now, Therefore, Be it Resolved, that Pursuant to Section 1.6 of the Administrative Regulations for the Sale of Real Property Acquired by the County Pursuant to Real Property Tax Foreclosure Proceedings, the Board of Legislators does hereby approve of the re-purchase of the County's right of foreclosure to those individuals set forth in Exhibit "A", in considerations of the amounts paid by such individuals as shown on said Exhibit, and be it further

Resolved, That the County Attorney is hereby authorized to file with the Court a motion seeking an Order to vacate the Judgement of Foreclosure, discontinuing the *in rem* tax foreclosure action and cancelling the Notice of Pendency of such action in regard to the respective parcel(s) of property.

Seconded by Legislator: \_\_\_\_\_

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State of New York )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Adopting the 2022-2023 Jefferson Community College Budget

By Legislator: \_\_\_\_\_

Whereas, Pursuant to Section 357 of the County Law, the Finance and Rules Committee of this Board has reviewed the requested 2022-2023 Jefferson Community College Budget.

Now, Therefore, Be It Resolved, That pursuant to Section 360 of the County Law, said Budget be and is hereby adopted as the Budget of Jefferson Community College for College Fiscal Year 2022-2023, and be it further

Resolved, In accordance with the 2022-2023 Jefferson Community College Budget, the County of Jefferson will provide a Sponsor Contribution in the amount of \$5,367,423 and thereby approving a total operating expenditure for the JCC Budget of \$25,272,803.

Resolved, That this resolution shall take effect September 1, 2022.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Appropriation for the Conduct of Jefferson Community College  
for Fiscal Year 2022-2023

By Legislator: \_\_\_\_\_

Whereas, This Board, by Resolution No. \_\_\_\_\_ of 2022 adopted a budget for Jefferson Community College for Fiscal Year 2022-2023.

Now, Therefore, Be It Resolved, That pursuant to Section 360 of County Law, the several amounts specified in such budget are hereby appropriated for the objects and purposes specified, and be it further

Resolved, That this resolution shall take effect September 1, 2022.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Appointing Confidential Assistant for Fiscal Affairs

By Legislator: \_\_\_\_\_

Whereas, The full-time position of Confidential Assistant for Fiscal Affairs is currently vacant,  
and

Whereas, Certain duties of the position will be performed by Jeffrey Curtacci, as determined by  
the County Administrator while the full-time position is vacant.

Now, Therefore Be It Resolved, That Jeffrey Curtacci will receive a flat \$1,950 for July 1  
through December 31, 2022, in compensation for this part time position.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                              ) ss.:  
County of Jefferson )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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Department	Revenue through end of May 2021	Revenue through end of May 2022	2022 Amended Budget May = 41.60%	2021 Revenue as % of 2021 BUD	2022 Revenue as % of 2022 BUD
1045 - General Items 01	\$90,861,765	\$96,454,607	\$60,488,297	66.43%	66.34%
1165 - District Attorney 01	\$40,046	\$27,636	\$130,775	13.96%	8.79%
1170 - Public Defender 01	\$65,224	\$40,883	\$359,050	7.56%	4.74%
1325 - Treasurers Department 01	\$9,117	\$5,196	\$7,072	53.63%	30.57%
1345 - Purchasing 01	\$10,867	\$9,783	\$33,280	12.94%	12.23%
1355 - Real Property Tax Services 01	\$368,876	\$337,803	\$173,416	77.31%	81.03%
1410 - County Clerk 01	\$815,756	\$718,595	\$874,016	46.39%	34.20%
1420 - County Attorney 01	\$94,690	\$117,996	\$223,392	18.49%	21.97%
1430 - Human Resources 01	\$6,470	\$2,695	\$3,744	71.89%	29.94%
1436 - Insurance Department 01	\$0	\$0	\$29,536	0.00%	0.00%
1450 - Board of Elections 01	\$19,423	\$8,911	\$39,656	2044.49%	9.35%
1620 - Buildings 01	\$50,114	\$153,522	\$426,566	5.30%	14.97%
1680 - Information Technology 01	\$18,466	(\$51,081)	\$22,048	33.58%	-96.38%
2490 - Education 01	\$91,341	\$0	\$41,600	91.34%	0.00%
3110 - Sheriff - Criminal & Civil Div 01	\$96,741	\$131,339	\$191,318	17.20%	28.56%
3140 - Probation 01	\$24,037	\$35,935	\$200,788	5.06%	7.45%
3315 - STOP DWI Program 01	\$39,501	\$52,869	\$48,604	28.01%	45.25%
3410 - Fire & Emergency Management 01	\$195,542	\$154,174	\$301,808	27.52%	21.25%
3510 - Dog Control 01	\$10,508	\$10,559	\$162,699	3.25%	2.70%
3620 - Code Enforcement 01	\$36,783	\$41,627	\$41,600	36.78%	41.63%
4050 - Public Health 01	\$827,825	\$583,914	\$3,983,553	14.95%	6.10%
4310 - Mental Health Services 01	\$3,950,021	\$4,335,474	\$4,495,183	40.37%	40.12%
5610 - Airport 01	\$528,537	\$533,019	\$746,514	31.11%	29.70%
6010 - Social Services Administration 01	\$3,359,945	\$3,407,788	\$4,380,821	31.76%	32.36%
6070 - Services for Recipients 01	\$5,363,829	\$5,459,805	\$9,169,378	26.54%	24.77%
6510 - Veterans Service Agency 01	\$0	\$0	\$3,548	0.00%	0.00%
6540 - Consumer Affairs - County Seal 01	\$20,378	\$22,515	\$30,795	27.53%	30.42%
6772 - Office for the Aging 01	\$226,095	\$333,690	\$859,698	15.45%	16.15%
8020 - Planning 01	\$55,734	\$55,264	\$36,191	63.57%	63.52%
8730 - Forestry 01	\$0	\$18,500	\$0	NaN	#Error
8990 - Employee Benefits 01	\$0	\$0	\$16,640	0.00%	0.00%
8992 - Interfund Transfers 01	\$0	\$594,382	\$247,263	NaN	100.00%
01 - General Fund	\$107,187,630	\$113,597,399	\$87,768,850	55.33%	53.84%
9003 - Highway 05	\$22,327	\$97,067	\$6,214,744	0.17%	0.65%
9004 - Road Machinery 10	\$72,744	\$150,032	\$994,663	3.09%	6.27%
9101 - Solid Waste - Recycling 15	\$1,522,297	\$1,087,492	\$1,469,312	48.54%	30.79%
9006 - Capital 20	\$972,532	(\$835,659)	\$13,442,466	3.82%	-2.59%
1045 - General Items 21	\$105	\$1,103,132	\$4,282,925	#Error	10.71%
6340 - Employment and Training 25	\$707,853	\$694,906	\$1,088,800	25.01%	26.55%
1436 - Insurance Department 35	\$1,906,338	\$1,936,768	\$1,051,095	73.23%	76.65%
9021 - Health Benefits 40	\$8,279,531	\$7,665,618	\$9,635,800	34.56%	33.09%
9023 - Occupancy Tax 50	\$123,688	\$226,102	\$224,509	33.13%	41.90%
9150 - Debt Service 55	\$1,171,582	\$1,121,031	\$930,036	52.36%	50.14%
Total All Funds	\$121,966,629	\$126,843,888	\$127,103,198	45.15%	41.52%

Year: 2022 Month Ending: May

Departmental Spending (YTD)

Date Run: 6/21/2022

Department	Spending through end of May 2021	Spending through end of May 2022	2022 Amended Budget May = 41.60%	2021 Spending as % of 2021 BUD	2022 Spending as % of 2022 BUD
1010 - Legislative Board 01	\$400,352	\$451,752	\$499,111	36.48%	37.65%
1045 - General Items 01	\$13,964,747	\$16,333,441	\$17,372,691	35.87%	39.11%
1165 - District Attorney 01	\$795,890	\$850,717	\$1,027,523	34.14%	34.44%
1170 - Public Defender 01	\$438,455	\$525,141	\$762,211	25.62%	28.66%
1325 - Treasurers Department 01	\$228,717	\$206,833	\$290,505	34.62%	29.62%
1345 - Purchasing 01	\$216,151	\$236,396	\$251,353	36.99%	39.12%
1355 - Real Property Tax Services 01	\$311,437	\$314,281	\$399,968	32.34%	32.69%
1410 - County Clerk 01	\$706,724	\$751,895	\$760,342	40.14%	41.14%
1420 - County Attorney 01	\$638,822	\$694,438	\$1,134,909	23.35%	25.45%
1430 - Human Resources 01	\$155,393	\$204,541	\$229,900	34.69%	37.01%
1436 - Insurance Department 01	\$465,835	\$544,595	\$253,919	75.92%	89.22%
1450 - Board of Elections 01	\$348,926	\$347,117	\$420,282	37.19%	34.36%
1620 - Buildings 01	\$1,408,552	\$1,658,155	\$1,561,751	42.10%	44.17%
1680 - Information Technology 01	\$636,442	\$628,015	\$724,977	36.57%	36.04%
1910 - Special Items 01	\$1,481	\$0	\$1,039,346	0.06%	0.00%
2490 - Education 01	\$5,395,274	\$5,452,603	\$2,357,546	95.20%	96.21%
3110 - Sheriff - Criminal & Civil Div 01	\$5,925,913	\$6,098,110	\$6,718,730	37.33%	37.76%
3140 - Probation 01	\$1,284,365	\$1,331,656	\$1,615,800	34.06%	34.28%
3315 - STOP DWI Program 01	\$27,002	\$22,510	\$48,604	17.80%	19.27%
3410 - Fire & Emergency Management 01	\$1,495,694	\$1,482,129	\$1,826,188	38.31%	33.76%
3510 - Dog Control 01	\$106,376	\$126,628	\$171,013	32.92%	30.80%
3620 - Code Enforcement 01	\$165,983	\$189,752	\$212,375	32.22%	37.17%
4050 - Public Health 01	\$2,319,626	\$2,381,726	\$4,131,089	33.97%	23.98%
4310 - Mental Health Services 01	\$3,199,899	\$4,496,683	\$5,886,765	24.26%	31.78%
5610 - Airport 01	\$1,128,413	\$1,431,261	\$1,027,392	48.87%	57.95%
6010 - Social Services Administration 01	\$6,716,433	\$6,735,611	\$8,463,620	34.29%	33.11%
6030 - Adult Care Facility 01	\$500,000	\$500,000	\$208,000	100.00%	100.00%
6070 - Services for Recipients 01	\$13,249,266	\$13,135,280	\$18,314,792	30.51%	29.84%
6510 - Veterans Service Agency 01	\$61,407	\$62,315	\$74,234	33.49%	34.92%
6540 - Consumer Affairs - County Seal 01	\$57,366	\$61,020	\$69,138	33.47%	36.72%
6772 - Office for the Aging 01	\$729,405	\$850,349	\$1,399,429	30.41%	25.28%
8020 - Planning 01	\$280,327	\$180,808	\$325,164	34.96%	23.13%
8730 - Forestry 01	\$91,349	\$91,915	\$70,304	54.05%	54.39%
8989 - Public Benefit Agencies 01	\$800,558	\$779,696	\$720,204	46.48%	45.04%
8990 - Employee Benefits 01	\$1,953,352	\$1,899,700	\$3,447,992	25.19%	22.92%
8992 - Interfund Transfers 01	\$965,932	\$848,389	\$6,054,081	7.08%	5.83%
01 - General Fund	\$67,171,866	\$71,905,458	\$89,871,249	33.08%	33.28%
9003 - Highway 05	\$6,609,505	\$6,878,597	\$6,235,517	49.01%	45.89%
9004 - Road Machinery 10	\$1,622,056	\$1,642,714	\$1,160,612	66.74%	58.88%
9101 - Solid Waste - Recycling 15	\$1,266,918	\$1,470,271	\$1,474,942	38.98%	41.47%
9006 - Capital 20	\$6,326,432	\$11,754,908	\$19,029,853	15.23%	25.70%
1045 - General Items 21		\$1,090,070	\$4,283,783	NaN	10.59%
6340 - Employment and Training 25	\$805,570	\$831,349	\$1,145,918	28.46%	30.18%
1436 - Insurance Department 35	\$866,275	\$701,340	\$1,051,095	33.46%	27.76%
9021 - Health Benefits 40	\$7,035,030	\$8,111,659	\$9,635,800	29.37%	35.02%
9023 - Occupancy Tax 50	\$201,300	\$176,300	\$155,382	53.92%	47.20%
9150 - Debt Service 55	\$1,111,037	\$1,113,587	\$930,036	49.65%	49.81%
Total All Funds	\$93,015,987	\$105,676,253	\$134,974,187	31.45%	32.57%



## Statement of County Clerk's Fees Received

I, Gizelle J. Meeks, County Clerk of Jefferson County, New York, do hereby report the receipts of the Jefferson County Clerk's Office for the Month of May 1, 2022 through May 31, 2022 as follows:

### DMV Fees:

CC06	Retention	\$ 48,795.46
CC05	Sales Tax Ret	\$ 652.25
CC05	FS-6 Ret	\$ 789.00
<b>Total</b>		<b>\$ 50,236.71</b>

### Land Records Fees:

CC07	Recording Fees	\$ 61,265.50
CC07	Filing Fees	\$ 2,315.00
CC07	Passport Fes	\$ 1,155.00
CC07	Photo Fees	\$ 330.00
CC07	RETT	\$ 355.00
CC07	RP5217 Ret	\$ 3,042.00
CC07	Notary Ret	\$ 625.00
CC07	NY Ed. Ret/RM	\$ 1,364.00
CC07	UCC's	\$ 1,760.00
CC07	Miscellaneous	\$ 230.00
CC07	General Int.	\$ 2.16
CC07	DMV Int.	\$ 0.54
CC07	Cover Page Fee	\$ 5,630.00
CC07	Overages	\$ 335.59
CC07	Copy Fees	\$ 3,129.35
CC07	E-Subscription	\$ 8,673.00
<b>Total</b>		<b>\$ 90,212.14</b>

### Mortgage Tax Fees:

CC07	Expense	\$ 29,083.00
CC07	Interest	\$ 0.11
<b>Total</b>		<b>\$ 29,083.11</b>

### Total By Account

CC05	\$ 1,441.25
CC06	\$ 48,795.46
CC07	\$ 106,573.65
CC08	\$ 6,618.92
CC50	\$ -
PROJECT TR50	\$ 3,725.00
TT61	\$ -
<b>Total \$ 167,154.28</b>	

### Court Record Fees:

CC08	Index Fees	\$ 5,950.00
CC08	Misc. Court	\$ 668.92
CC50	County Fines	\$ -
<b>Total</b>		<b>\$ 6,618.92</b>

### Fees Collected for Other Depts.:

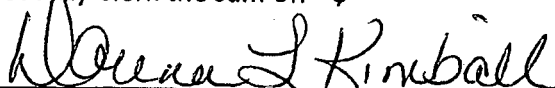
TR50	Stop DWI	\$ 3,725.00
TT61	Deposit Into Court	\$ -
<b>Total</b>		<b>\$ 3,725.00</b>

### Adjustments (Deductions):

CC06	DMV Online Revenue:	\$ -
		\$ -
<b>Total</b>		<b>\$ -</b>
CC07	Credit Cards	\$ 12,481.60
CC07	Notaries: Voucher - Brenda Newman	\$ 60.00
	Jan '22 Notary Payment Rec'd	\$ 160.00
	Feb '22 Notary Payment Rec'd	\$ 20.00
<b>Total</b>		<b>\$ 240.00</b>
CC07	Incorporations:	\$ -
		\$ -
<b>Total</b>		<b>\$ -</b>
CC07	Tax Sale - Rec. Fees	\$ -
	Tax Sale - RETT	\$ -
	Tax Sale - Misc.	\$ -
<b>Total</b>		<b>\$ -</b>

I received from Gizelle J. Meeks, Jefferson County Clerk the sum of: \$ 167,154.28

6/3/22  
Date

  
Jefferson County Treasurer/Deputy

Health Benefit Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Accrual/ Rebates	Total
2022	1,537,896	1,842,588	2,730,790	1,241,092	1,899,488									9,251,853
2021	1,391,643	1,360,776	1,840,634	1,111,871	1,724,818	1,979,876	1,644,478	1,148,699	1,904,488	1,740,311	1,952,912	1,736,020	913,753	20,450,280
2020	2,000,523	1,959,018	1,955,959	1,611,645	1,645,789	1,474,318	2,086,246	1,622,635	2,008,568	1,731,176	1,597,596	1,493,882	-1,543,303	19,644,052
2019	1,706,282	1,487,006	1,495,967	1,370,373	1,733,868	1,533,132	1,751,872	1,629,898	1,867,896	2,059,652	1,836,676	1,687,820	-625,042	19,535,402
2018	1,592,534	1,785,350	2,113,093	1,848,874	1,279,299	1,162,251	1,400,942	1,999,071	1,431,052	1,862,490	1,355,279	1,583,609	-967,059	18,446,785
2017	1,529,529	1,866,306	1,825,608	1,572,248	1,819,815	1,815,944	1,488,988	1,596,965	1,511,099	1,561,197	1,876,330	1,697,642	-188,804	19,972,868
2016	1,633,556	1,631,731	1,966,926	1,395,394	1,555,709	1,782,977	1,674,534	1,427,421	1,982,882	1,689,937	1,380,652	1,715,106	-151,825	19,685,000
2015	1,447,909	1,711,206	1,323,090	1,832,204	1,671,467	1,478,813	1,659,141	1,336,322	1,720,703	1,832,887	1,294,288	2,045,210	-1,169,591	18,183,649
2014	1,278,930	1,130,181	1,468,292	1,665,269	1,460,980	1,536,745	1,449,695	1,374,535	1,203,417	1,289,949	1,380,933	1,362,655	275,388	16,876,970
2013	579,446	894,308	1,505,686	1,533,248	1,273,873	1,186,989	924,809	1,435,050	1,133,361	1,286,329	1,208,752	1,523,899	702,604	15,188,353
2012	701,835	1,236,667	1,325,449	958,983	1,333,307	1,090,308	1,234,885	1,319,356	1,470,833	1,356,075	1,286,161	1,390,545	468,831	15,173,236
2011	1,299,479	1,252,851	1,326,540	1,150,034	1,174,784	1,306,781	1,133,739	1,046,098	1,173,697	1,337,826	1,057,304	1,347,532	-278,692	14,327,973
2010	1,077,789	1,095,074	1,154,761	1,114,950	1,040,417	1,115,092	1,213,479	1,187,037	1,222,667	1,366,459	1,245,518	1,163,920	108,292	14,105,456
2009	1,027,412	1,084,751	1,246,381	1,165,052	1,188,985	1,244,707	1,083,067	1,190,211	1,179,638	1,313,914	1,128,054	1,019,671	-45,041	13,826,803
2008	977,732	805,876	995,288	1,147,285	921,384	812,620	965,724	1,006,833	1,198,851	1,250,648	1,084,114	950,708	21,913	12,138,976
Monthly Average Percent	7.68%	8.12%	9.07%	8.20%	8.35%	8.22%	8.30%	8.13%	8.84%	9.13%	8.29%	8.72%	-1.04%	100.00%

Estimated Cost Scenarios                      2022 Budget                      21,500,000

Average % compared to rest of years

2015-2021 Average Cost percentage by month/year total	42.61%
Estimated 2022 Cost	21,713,569 (213,569)
2021 Cost percentage by month/year total	36.33%
Estimated 2022 Cost	25,465,621 (3,965,621)
Straight 12 Month Cost by average month to date	22,204,448 (704,448)
2008 - 2021 average monthly percentage of total	22,337,660 (837,660)